

ANNUAL PROCUREMENT PLAN (2023-24)


(Works)

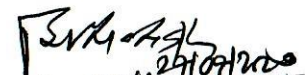
Ministry/ Division : Ministry of Agriculture
 Agency : Bangladesh Institute of Nuclear Agriculture (BINA)
 Procuring Entity Name & Code : Executive Engineer

Budget: Revenue

(Lakh Taka)


Package No	Description of procurement package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost	Time Code for process	Advertise Prequel (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of to Contract
WR1	Repair & maintenance works of Officers' Quarter at BINA sub-station, Rangpur	Sqm	275	e-GP, OTM	DG, BINA	GOB	6.50	Planned Dates		09-Aug-23	23-Aug-23	26-Aug-23	27-Aug-23	29-Aug-23	30-Aug-23		28-Sep-23
								Planned Days	0	0	15	3	1	2	1	22	48
WR2	Repair & maintenance works of Staff' Quarter at BINA sub-station, Rangpur	Sqm	400	e-GP, OTM	DG, BINA	GOB	10.50	Planned Dates		09-Aug-23	23-Aug-23	26-Aug-23	27-Aug-23	29-Aug-23	30-Aug-23		28-Sep-23
								Planned Days	0	0	15	3	1	2	1	22	48
WR3	Repair, maintenance & renovation of ground floor at D-1, E-1, E-2/1 and F-1 & staircase in new residential area, Mymensingh	sqm	700	e-GP, OTM	DG, BINA	GOB	50	Planned Dates		09-Dec-23	23-Dec-23	26-Dec-23	31-Dec-23	07-Jan-23	12-Jan-23		4-Aug-24
								Planned Days	0	0	1	3	5	7	5	35	240
WR4	Repair & maintenance works of Boundary wall at BINA Sub-station Cumilla	No.	1	e-GP OTM	DG, BINA	GOB	17	Planned Dates		25-Aug-23	15-Sep-23	18-Sep-23	23-Sep-23	25-Sep-23	02-Oct-23	07-Oct-23	10-Dec-23
								Planned Days	0	0	20	3	5	2	7	37	100
WR5	Repair & maintenance works of Ansar barracks BINA, Head Office, Mymensingh	No	1	RFQ	DG, BINA	GOB	3	Planned Dates		01-Sep-23	5-Sep-23	6-Sep-23	07-Sep-23	08-Sep-23	10-Sep-23	01-Sep-23	5-Oct-23
								Planned Days	0	0	5	1	1	1	2	10	35

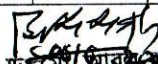

 ২৭/৭/২০২৩
 মোঃ আরিফুর রহমান
 নির্বাহী প্রকৌশলী
 বাংলাদেশ পরমাণু কৃষি গবেষণা ইনস্টিটিউট
 ময়মনসিংহ।


 ২৭/৭/২০২৩
 ড. মিরজা মফাজুল ইসলাম
 পরিচালক (প্রশাসন এবং সাপোর্ট সার্ভিস)
 বাংলাদেশ পরমাণু কৃষি গবেষণা ইনস্টিটিউট
 নাকবি চকুর, ময়মনসিংহ-২২০২


 ২৭/৭/২০২৩
 Dr. Mirza Mofazzal Islam
 Director General
 Bangladesh Institute of Nuclear Agriculture
 BAU Campus, Mymensingh-2202


Package No	Description of procurement package works	Unit	Quantity	Procurement Method & Type	Contract Approving Authority	Source of Funds	Estimated Cost	Time Code for process	Advertise Prequel (If applicable)	Advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of Award	Signing of contract	Total time to Contract Signature	Time for completion of Contract
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR6	Repair & maintenance works of Director (Admin & S.S) and Director (R) & Class room Washrooms, at BINA, Mymensingh	No.	1	e-Gp OTM	DG, BINA	GOB	10	Planned Dates		01-Sept-23	15-Sept-23	18-Sept-23	23-Sept-23	25-Sept-23	02-Oct-23	01-Oct-23	10-Nov-23
								Planned Days	0	0	15	3	5	2	7	37	70
WR7	Repair, maintenance & renovation of washrooms, Ojukhana of BINA guest houses & boundary wall, New Residential Area, Mymensingh.	No.	1	RFQ	DG, BINA	GOB	5	Planned Dates		01-Sept-23	5-Sept-23	6-Sept-23	07-Sept-23	08-Sept-23	10-Sept-23	01-Sept-23	5-Oct-23
								Planned Days	0	0	5	1	1	1	2	10	35
WR8	Repair & maintenance works of Boundary wall at BINA Sub-station Khagrachari	No.	1	RFQ	DG, BINA	GOB	5	Planned Dates		16-Oct-23	23-Oct-23	25-Oct-23	26-Oct-23	27-Oct-23	29-Oct-23		30-Nov-23
								Planned Days	0	0	7	2	1	1	2		37
WR9	Renovation of surface drain at workshop side BINA Head quarter, Mymensingh.	No.	1	RFQ	DG, BINA	GOB	4	Planned Dates		01-Sept-23	5-Sept-23	6-Sept-23	07-Sept-23	08-Sept-23	10-Sept-23	01-Sept-23	5-Oct-23
								Planned Days	0	0	5	1	1	1	2	10	35
WR10	Repair, renovation & maintenance works of BINA auditorium Tin & ceiling change, Mymensingh	No.	1	e-GP OTM	DG, BINA	GOB	8	Planned Dates		25-Aug-23	15-Sept-23	18-Sept-23	23-Sept-23	25-Sept-23	02-Oct-23	07-Oct-23	10-Oct-23
								Planned Days	0	0	20	3	5	2	7	37	100
WR11	Repair, maintenance of security light at Magura and Ishwardi sub-Station.	No.	1	RFQ	DG, BINA	GOB	3	Planned Dates		01-Sept-23	5-Sept-23	6-Sept-23	07-Sept-23	08-Sept-23	10-Sept-23	14-Sept-23	5-Oct-23
								Planned Days	0	0	5	1	1	1	2	10	35
WR12	Repair, maintenance & servicing of AC at BINA Auditorium, Head quarter, Mymensingh	No.	1	RFQ	DG, BINA	GOB	3	Planned Dates		05-Sep-23	10-Sep-23	11-Sep-23	12-Sep-23	13-Sep-23	16-Sep-23		30-Oct-23
								Planned Days	0	0	5	1	1	1	3	11	55

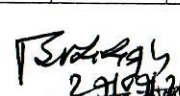

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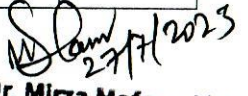

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1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
WR 13	Repair, maintenance & renovation of Head Office PFI System (400 KVA Transformer), PFI system in old residential area (300 KVA transformer), LT System, Generator ATS Repair & Battery Generator Installation, Head Office, Mymensingh	No.	1	e-Gp	DG, BINA	GOB	8	Planned Dates		30-Aug-23	15-Sep-23	18-Sep-23	23-Sep-23	25-Sep-23	30-Sep-23	08-Oct-23	08-Dec-23
								Planned Days	0	0	16	3	5	2	5	31	90
WR 14	Supply, fitting & fixing of renovation works of 95 RM cable change of sub-station to switch room at BINA head office, Mymensingh (4 x 400m) cable 30m@	No.	1	e-Gp	DG, BINA	GOB	7	Planned Dates		30-Aug-23	15-Sep-23	18-Sep-23	23-Sep-23	25-Sep-23	30-Sep-23	08-Oct-23	08-Dec-23
								Planned Days	0	0	16	3	5	2	5	31	90
WR 15	Renovation of security lights underground cable head office BINA, Mymensingh	No.	1	RFQ	DG, BINA	GOB	1	Planned Dates		5-Sep-23	10-Sep-23	11-Sep-23	12-Sep-23	13-Sep-23	15-Sep-23		15-Oct-23
								Planned Days	0	0	5	1	1	1	2	10	40
WR 16	Repair, renovation and maintenance servicing of AC at BINA Head quarter and substations	No.	1	RFQ	DG, BINA	GOB	2	Planned Dates		5-Sep-23	11-Sep-23	12-Sep-23	14-Sep-23	16-Sep-23	20-Sep-23		30-Nov-23
								Planned Days	0	0	6	1	2	2	4	15	75
WR 17	Supply, fitting & fixing of S.S. Pipe Gate at DG Bungalow, Sonali Bank, Regional station, Gazipur	No.	1	e-Gp	DG, BINA	GOB	6	Planned Dates		30-Aug-23	15-Sep-23	18-Sep-23	23-Sep-23	25-Sep-23	30-Sep-23	08-Oct-23	08-Dec-23
								Planned Days	0	0	16	3	5	2	5	31	90


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(Goods)

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GR1	Modernization renovation work including interior decoration with furniture at conference room (Sabha kaks) BINA Head quarter, Mymensingh	No.	4	e-Gp	DG, BINA	GOB	10	Planned Dates		30-Aug-23	15-Sep-23	18-Sep-23	23-Sep-23	25-Sep-23	30-Sep-23	08-Oct-23	08-Dec-23
								Planned Days	0	0	16	3	5	2	5	31	90
GR2	Supply of furniture to various departments/ branches and sub-Station including supply of 3rd floor furniture of Biotechnology department BINA, Mymensingh	No.	2	e-Gp	DG, BINA	GOB	10	Planned Dates		30-Aug-23	15-Sep-23	18-Sep-23	23-Sep-23	25-Sep-23	30-Sep-23	08-Oct-23	08-Dec-23
								Planned Days	0	0	16	3	5	2	5	31	90
GR3	Supply, fitting & fixing of one AC of 2.5 tons to Biotechnology Department and three ACs of 2.5 tons to Seed store of Agronomy Department (Total 4 ACs)	No.	1	e-Gp	DG, BINA	GOB	11	Planned Dates		30-Aug-23	15-Sep-23	18-Sep-23	23-Sep-23	25-Sep-23	30-Sep-23	08-Oct-23	08-Dec-23
								Planned Days	0	0	16	3	5	2	5	31	90

[Signature]
 29/09/23
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[Signature]
 27/9/2023
 Dr. Mirza Mofazzal Islam
 Director General
 Bangladesh Institute of Nuclear Agriculture
 BAU Campus, Mymensingh-2202