

**ANNUAL PROCUREMENT PLAN (2021-2022)**  
(Goods)

**Ministry/Division** : Ministry of Agriculture  
**Institute** : Bangladesh Institute of Nuclear Agriculture (BINA)  
**Procuring Entity** : Procurement In charge (Dr. Md. Forhadul Islam)  
**Name**  
**Source of fund** : Revenue

Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (in Tk.)	Time Code for process	Invite/ advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Contract Completion Days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD <sub>1</sub>	Chemicals	l/kg/no.	Lump sum	e-GP	DG	Revenue	3,25,00,000	Planned Date Planned Days Actual Dates	18.08.21 0 0	01.09.21 14	16.09.21 15	21.09.21 05	27.09.21 05	25.10.21 28	67	09.12.21 45
GD <sub>2</sub>	Printing (BINA Journal)	l/kg/no.	200	RFQ	DG	Revenue	90,000.00	Planned Date Planned Days Actual Dates	18.08.21 0 0	25.08.21 07	25.08.21 0	08.09.21 06	05.09.21 05	- -	18	05.10.21 30
GD <sub>3</sub>	Printing (BINA Calendar: Desktop & Wall calendar)	l/kg/no.	500 & 500	RFQ	DG	Revenue	1,70,000.00	Planned Date Planned Days Actual Dates	25.08.21 0 0	01.09.21 07	01.09.21 0	08.09.21 06	13.09.21 05	- -	18	13.10.21 30
GD <sub>4</sub>	Printing (Souvenir on centenary of Bangabandhu's birth)	l/kg/no.	125	e-GP	DG	Revenue	3,50,000.00	Planned Date Planned Days Actual Dates	18.08.21 0 0	01.09.21 14	16.09.21 15	21.09.21 05	27.09.21 05	25.10.21 28	67	09.12.21 45
GD <sub>5</sub>	Printing (BINA annual report)	l/kg/no.	300	RFQ	DG	Revenue	3,00,000.00	Planned Date Planned Days Actual Dates	25.08.21 0 0	01.09.21 07	01.09.21 0	08.09.21 06	13.09.21 05	- -	18	13.10.21 30
GD <sub>6</sub>	Printing (পত্রিকা প্রস্তুতি বোর্ড)	l/kg/no.	1000	RFQ	DG	Revenue	90,000.00	Planned Date Planned Days Actual Dates	25.08.21 0 0	01.09.21 07	01.09.21 0	08.09.21 06	13.09.21 05	- -	18	13.10.21 30
GD <sub>7</sub>	Printing (বক নামের বিনামূলীতে প্রকাশিত প্রতিলিপি)	l/kg/no.	20,000	RFQ	DG	Revenue	70,000.00	Planned Date Planned Days Actual Dates	25.08.21 0 0	01.09.21 07	01.09.21 0	08.09.21 06	13.09.21 05	- -	18	13.10.21 30
GD <sub>8</sub>	Printing (বিনামূলীতে প্রকাশিত প্রতিলিপি)	no.	2000	RFQ	DG	Revenue	2,00,000.00	Planned Date Planned Days	25.08.21 0	01.09.21 07	01.09.21 0	08.09.21 06	13.09.21 05	- -	18	13.10.21 30

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Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (in Tk.)	Time Code for process	Invite/ advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Contract Completion Days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
<b>Printing Total</b>							12,70,000.00	Actual Dates								
GD <sub>9</sub>	Stationeries	kg/no.	Lump sum	RFQ	DG	Revenue	3,00,000.00	Planned Date	18.08.21	25.08.21	25.08.21	31.08.21	05.09.21	-	18	05.10.21
								Planned Days	0	07	0	06	05	-		30
								Actual Dates								
GD <sub>10</sub>	Consumables	kg/no.	Lump sum	RFQ	DG	Revenue	3,00,000.00	Planned Date	18.08.21	25.08.21	25.08.21	31.08.21	05.09.21	-	18	05.10.21
								Planned Days	0	07	0	06	05	-		30
								Actual Dates								
GD <sub>11</sub>	Office dress	kg/no.	Lump sum	RFQ	DG	Revenue	3,00,000.00	Planned Date	18.08.21	25.08.21	25.08.21	31.08.21	05.09.21	-	18	05.10.21
								Planned Days	0	07	0	06	05	-		30
								Actual Dates								
GD <sub>12</sub>	Office dress (Apron)	kg/no.	Lump sum	RFQ	DG	Revenue	1,00,000.00	Planned Date	18.08.21	25.08.21	25.08.21	31.08.21	05.09.21	-	18	05.10.21
								Planned Days	0	07	0	06	05	-		30
								Actual Dates								
<b>Official Dress</b>							4,00,000.00	Planned Date	18.08.21	01.09.21	16.09.21	21.09.21	27.09.21	25.10.21	67	09.12.21
GD <sub>13</sub>	Other's/Small equipment's/raw materials (equipment/sphere parts, gas cylinder, micro pipette, gel system, HPLC accessories and small equipment, pH meter etc.)	no.	Lump sum	e-GP	DG	Revenue	6,00,000.00	Planned Days	0	14	15	05	05	28	67	45
								Actual Dates								
GD <sub>14</sub>	Internet (50 Mbps bandwidth dedicated broad band internet connection for one year)	mbps	50	e-GP	DG	Revenue	6,00,000.00	Planned Date	18.08.21	01.09.21	16.09.21	21.09.21	27.09.21	25.10.21	67	09.12.21
								Planned Days	0	14	15	05	05	28	67	45
								Actual Dates								
GD <sub>15</sub>	ICT (Desktop Computer: CPU, Monitor, UPS)	no.	22	e-GP	DG	Revenue	13,20,000.00	Planned Date	29.08.21	12.09.21	27.09.21	03.10.21	10.10.21	04.11.21	67	19.12.21
								Planned Days	0	14	15	05	05	28	67	45
								Actual Dates								
GD <sub>16</sub>	ICT (Laptop & Printer)	no.	(8 & 20)	e-GP	DG	Revenue	11,60,000.00	Planned Date	29.08.21	12.09.21	27.09.21	03.10.21	10.10.21	04.11.21	67	19.12.21
								Planned Days	0	14	15	05	05	28	67	45
								Actual Dates								
GD <sub>17</sub>	ICT (CC Camera: HQ & 5 sub-stations)	no.	6	e-GP	DG	Revenue	12,00,000.00	Planned Date	29.08.21	12.09.21	27.09.21	03.10.21	10.10.21	04.11.21	67	19.12.21
								Planned Days	0	14	15	05	05	28	67	45
								Actual Dates								
<b>ICT Total</b>							36,80,000.00	Planned Date	29.08.21	12.09.21	27.09.21	03.10.21	10.10.21	04.11.21	67	02.02.22
GD <sub>18</sub>	Laboratory equipment's (AAS)	no.	01	e-GP	DG	Revenue	80,00,000.00	Planned Date	29.08.21	12.09.21	27.09.21	03.10.21	10.10.21	04.11.21	67	45
								Planned Days	0	14	15	05	05	28	67	45
								Actual Dates								


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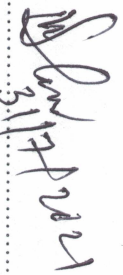
*For 2021/2*

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Package No.	Description of Procurement Package Goods	Unit	Quantity	Procurement Method & Type	Contract approving authority	Source of Funds	Estimated Cost (in Tk.)	Time Code for process	Invite/advertise Tender	Tender Opening	Tender Evaluation	Approval to Award	Notification of award	Signing of Contract	Total time to contract signature	Contract Completion Days
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
GD <sup>19</sup>	Telephone (PABX.)	no.	-	e-GP	DG	Revenue	3,50,000.00	Planned Date	29.08.21	12.09.21	27.09.21	03.10.21	10.10.21	04.11.21	67	19.12.21
<b>Grand Total</b>							1,58,25,000.00	Actual Dates	0	14	15	05	05	28	67	45

Signature:   
Name of the Procuring Entity: Dr. Md. Forhadul Islam  
Date: 31.07.2021

Signature:   
Director (Admin. & SS): Dr. M. A. K Azad  
Date:

Endorsed by:  
Signature:   
Name: Dr. Mirza Mofazzal Islam  
Designation: Director General  
Date: .....